

Garretts Green Nursery School Pupil Premium 2016-17

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|---|------------|----------|----------|
| Total number of pupils eligible for Pupil Premium | Autumn | Spring | Summer |
| 37 pupils = 48.7% of the cohort | 34 | 39 | 37 |
| Amount per pupil | £302.10 | | |
| Total amount per term | £3423.80 | £3927.30 | £3725.90 |
| LAC Pupil Premium | £300.00 | | |
| Total allocation | £11,377.00 | | |

Summary of spending

| Project | Cost | Objective | Outcomes for pupils |
|--------------------------------|-------------------|--|---|
| Ceramic art work | £4,230.00 | To develop positive attitudes to learning. To extend pupil experience and raise self-esteem, self-confidence and attainment | <ul style="list-style-type: none"> Will show positive attitudes to learning Will make good progress in PSED, CL and creativity of at least 3 steps Will demonstrate high levels of engagement and high self-esteem |
| Visiting Musician | £1,000.00 | To extend experience and raise self-esteem, self-confidence and attainment. To develop listening skills and creativity | <ul style="list-style-type: none"> Will make good progress in PSED, CL and creativity of at least 3 steps Will demonstrate high levels of engagement and high self-esteem Will demonstrate good listening skills |
| Educational visits | £1,400.00 | To extend experience and raise self-esteem, self-confidence and attainment. To enable all pupils to take part in an educational visit | <ul style="list-style-type: none"> Will make good levels of progress in UW, CL, PSED of at least 3 steps Will demonstrate a good understanding of the natural world, make progress of at least 2 steps in UW |
| Speech and Language Therapist | £2,040.00 | To develop speech and language skills | <ul style="list-style-type: none"> Will extend vocabulary Will improve understanding Will improve articulation |
| Intervention Teacher x 10 days | £2,173.00 | To extend exploratory leaning opportunities, providing challenge. | <ul style="list-style-type: none"> Will demonstrate positive attitudes to learning Will extend independent learning skills Will demonstrate awe and wonder |
| Total expenditure | £10,843.00 | | |

Outcomes for Pupils

ATTAINMENT

Based on 37 pupils, percentage of pupils attaining expectations or above in:

| | |
|---|--------------------------------|
| Personal, Social and Emotional Development | 28 pupils (75.7% of PP pupils) |
| Communication and Language | 28 pupils (75.7% of PP pupils) |
| Physical Development | 29 pupils (78.4% of PP pupils) |
| Literacy | 29 pupils (78.4% of PP pupils) |
| Mathematics | 28 pupils (75.7% of PP pupils) |
| Understanding the World | 30 pupils (81.1% of PP pupils) |
| Expressive Arts and Design | 30 pupils (81.1% of PP pupils) |

In all cases, progress from a low starting point has diminished the difference between expected levels for the age and actual attainment by the end of the year.

PROGRESS

Based on 37 pupils, average steps progress from entry to end of year for pupils eligible for Pupil Premium Funding

| PSED | CL | PD | Literacy | Mathematics | UW | EAD |
|------------|------------|------------|------------|-------------|------------|------------|
| 3.75 steps | 3.92 steps | 3.83 steps | 3.58 steps | 3.92 steps | 3.71 steps | 3.68 steps |

Impact of Pupil Premium spending has ensured eligible children have attained a good level of development with good progress or better in all areas.

| Pupil Premium Projected Allocation 2017-18 Total number of pupils eligible for Pupil Premium | Autumn | Spring | Summer |
|---|-----------|-----------|-----------|
| | 14 | 14 | 14 |
| Amount per pupil | £302.10 | | |
| Total amount per term | £1,409.80 | £1,409.80 | £1,409.80 |
| LAC Pupil Premium | £300.00 | | |
| Total allocation | £4,529.40 | | |

| Project | Projected Cost |
|---|----------------|
| Ceramic art work x 9 @ £260 per day | £2,340.00 |
| Objectives: To develop positive attitudes to learning. To extend pupil experience and raise self-esteem, self-confidence and attainment | |
| Outcomes for pupils: <ul style="list-style-type: none"> • Will show positive attitudes to learning • Will make good progress in PSED, CL and creativity of at least 3 steps • Will demonstrate high levels of engagement and high self-esteem | |
| Visiting Musician x 6 @ £200 per day | £1,200.00 |
| Objectives: To extend experience and raise self-esteem, self-confidence and attainment. To develop listening skills and creativity | |
| Outcomes for pupils: <ul style="list-style-type: none"> • Will make good progress in PSED, CL and creativity of at least 3 steps • Will demonstrate high levels of engagement and high self-esteem • Will demonstrate good listening skills | |
| Speech and Language Therapist x 4 | £1,000.00 |
| Objective: To develop speech and language skills | |
| Outcomes for pupils: <ul style="list-style-type: none"> • Will extend vocabulary • Will improve understanding • Will improve articulation | |
| Intervention Teacher x 8 days | £1,736.00 |
| Objective: To establish baseline data for pupils with speech and/or language delay To support language development | |
| Objectives: <ul style="list-style-type: none"> • Will extend vocabulary • Will improve understanding • Will improve articulation • Will make at least good levels of progress, 3 steps from entry | |
| Projected cost | £6276.00 |

Projected spending exceeds projected income. It is proposed to subsidise costs using School Fund to pay for our Ceramicist and Musician.